

HOLM EVANGELICAL CHURCH**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**
for the year ended 31 March 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Collections and donations	251,016	190,418
Gift aid	56,990	43,502
Legacies	1,000	-
Grants	12,000	-
Christians Against Poverty	26,699	22,534
Other income	163	2,038
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	347,868	258,492
Other trading activities		
Coffee shop income	8,879	18,160
CAP cabin	5,015	2,970
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	13,894	21,130
Investment income		
Rents received	211	27,212
Charitable activities		
Church events	-	4,952
Courses	-	235
Grants	18,927	988
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	18,927	6,175
Total incoming resources	<hr/>	<hr/>
	380,900	313,009
EXPENDITURE		
Other trading activities		
Coffee shop expenses	4,179	8,651
Wages	19,453	23,076
Pensions	277	313
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	23,909	32,040
Charitable activities		
Trustees' salaries	50,681	42,000
Trustees' social security	1,932	2,178
Trustees' pension contributions	4,200	4,545
Trustees' expenses	1,728	2,021
Wages	47,757	37,982
Social security	1,525	855
Pensions	1,067	193
Rates	4,015	3,663
Carried forward	112,905	93,437

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	2021 £	2020 £
Charitable activities		
Brought forward	112,905	93,437
Insurance	3,209	3,980
Light and heat	14,456	17,941
Telephone and internet	8,344	4,128
Postage and stationery	502	284
Advertising	308	3,343
Sundries	7,247	3,373
Repairs and cleaning	10,869	38,461
Training and licences	1,878	1,686
Gifts to visiting speakers	550	2,475
Gifts to charities, etc	29,125	20,058
Outreach and youth activities	1,501	11,471
Fellowship	238	10,339
Subscriptions	1,320	1,200
Bank charges	410	710
Christians Against Poverty	15,081	12,199
Listening Ear	131	823
Depreciation	42,209	40,409
	<u>250,283</u>	<u>266,317</u>
Support costs		
Governance costs		
Independent examination and accountancy fees	3,162	3,000
	<u>277,354</u>	<u>301,357</u>
Net income	<u>103,546</u>	<u>11,652</u>

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